



Ministerul Finantelor

BUGET INDIVIDUAL

F1105...A2.0 (11)

Suma de control

32388790

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

2	9	4	4	7	5	9	8
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Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	0
Cheltuieli:		855.064	0	0	0	0	855.064	855.064	855.064
65		855.064	0	0	0	0	855.064	855.064	855.064
6503		30.000	0	0	0	0	30.000	30.000	30.000
650302		30.000	0	0	0	0	30.000	30.000	30.000
65030259		30.000	0	0	0	0	30.000	30.000	30.000
650302590100		30.000	✓	0	0	0	30.000	30.000	30.000
6504		782.000	0	0	0	0	782.000	782.000	782.000
650401		782.000	0	0	0	0	782.000	782.000	782.000
65040120		522.000	0	0	0	0	522.000	522.000	522.000
6504012001		272.600	0	0	0	0	272.600	272.600	272.600

650401200101		12.600	✓	0	0	0	0	0	0	0	0	12.600	12.600	<input checked="" type="checkbox"/>
650401200102		10.000	✓	0	0	0	0	0	0	0	0	10.000	10.000	<input checked="" type="checkbox"/>
650401200103		140.000	✓	0	0	0	0	0	0	0	0	140.000	140.000	<input checked="" type="checkbox"/>
650401200104		15.000	✓	0	0	0	0	0	0	0	0	15.000	15.000	<input checked="" type="checkbox"/>
650401200107		5.000	✓	0	0	0	0	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
650401200108		5.000	✓	0	0	0	0	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
650401200109		33.000	✓	0	0	0	0	0	0	0	0	33.000	33.000	<input checked="" type="checkbox"/>
650401200130		52.000	✓	0	0	0	0	0	0	0	0	52.000	52.000	<input checked="" type="checkbox"/>
650401200200		160.000	✓	0	0	0	0	0	0	0	0	160.000	160.000	<input checked="" type="checkbox"/>
6504012004		5.000		0	0	0	0	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
650401200404		5.000	✓	0	0	0	0	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
6504012005		40.000		0	0	0	0	0	0	0	0	40.000	40.000	<input checked="" type="checkbox"/>
650401200530		40.000	✓	0	0	0	0	0	0	0	0	40.000	40.000	<input checked="" type="checkbox"/>
650401201300		7.000	✓	0	0	0	0	0	0	0	0	7.000	7.000	<input checked="" type="checkbox"/>
650401201400		2.400	✓	0	0	0	0	0	0	0	0	2.400	2.400	<input checked="" type="checkbox"/>
6504012030		35.000		0	0	0	0	0	0	0	0	35.000	35.000	<input checked="" type="checkbox"/>
650401203030		35.000	✓	0	0	0	0	0	0	0	0	35.000	35.000	<input checked="" type="checkbox"/>
65040159		260.000		0	0	0	0	0	0	0	0	260.000	260.000	<input checked="" type="checkbox"/>
650401590100		260.000	✓	0	0	0	0	0	0	0	0	260.000	260.000	<input checked="" type="checkbox"/>
655000		43.064		0	0	0	0	0	0	0	0	43.064	43.064	<input checked="" type="checkbox"/>
65500057		43.064		0	0	0	0	0	0	0	0	43.064	43.064	<input checked="" type="checkbox"/>
6550005702		43.064		0	0	0	0	0	0	0	0	43.064	43.064	<input checked="" type="checkbox"/>
655000570201		43.064	✓	0	0	0	0	0	0	0	0	43.064	43.064	<input checked="" type="checkbox"/>

Sold(venituri - cheltuieli):	-855.064	0	0	0	0	-855.064	-855.064
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Introducere: Venit Cheltuiala

Clasificatie Functionala: 65 Denumire: Alte cheltuieli in domeniul invatamantului
 Clasificatie Economica: 57 Denumire: Ajutoare sociale in numerar
 Valoare credit bugetar: An curent An+1 An+2 An+3 An+4+...
 Valoare credit de angajament: An curent
 Valoare limita credit de angajament: An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:									
30		94.000	0	0	0	0	0	0	0
3005		19.514	0	0	0	0	0	0	0
300530		19.514	0	0	0	0	0	0	0
33		6.000	0	0	0	0	0	0	X
335000		6.000	0	0	0	0	0	0	0
36		743	0	0	0	0	0	0	X
365000		743	0	0	0	0	0	0	0
40		67.743	0	0	0	0	0	0	X
4015	SumeExAnPrecCh	67.743	0	0	0	0	0	0	0
401501	sumeexinst.s.ft	67.743	0	0	0	0	0	0	X
Cheltuieli:									
65		94.000	0	0	0	0	94.000	94.000	94.000
6504		94.000	0	0	0	0	94.000	94.000	94.000
650401		94.000	0	0	0	0	94.000	94.000	94.000
65040110		6.000	0	0	0	0	6.000	6.000	6.000
6504011001		5.000	0	0	0	0	5.000	5.000	5.000

650401100106		5.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	5.000	<input type="checkbox"/>
6504011003		1.000		0	0	0	0	0	0	0	1.000	<input type="checkbox"/>
650401100307	CAM	1.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	1.000	<input type="checkbox"/>
65040120		88.000		0	0	0	0	0	0	0	88.000	<input type="checkbox"/>
6504012001		14.000		0	0	0	0	0	0	0	14.000	<input type="checkbox"/>
650401200101		3.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	3.000	<input checked="" type="checkbox"/>
650401200102		3.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	3.000	<input type="checkbox"/>
650401200109		3.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	3.000	<input type="checkbox"/>
650401200130		5.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	5.000	<input type="checkbox"/>
650401200200		50.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	50.000	<input type="checkbox"/>
6504012005		14.000		0	0	0	0	0	0	0	14.000	<input type="checkbox"/>
650401200530		14.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	14.000	<input checked="" type="checkbox"/>
6504012030		10.000		0	0	0	0	0	0	0	10.000	<input type="checkbox"/>
650401203030		10.000	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	10.000	<input checked="" type="checkbox"/>
Sold (venituri - cheltuieli):		0		0	0	0	0	0	0	0	-94.000	<input type="checkbox"/>

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar

Valoare credit de angajament

Valoare limita credit de angajament

Adauga indicator

Program bugetar

0000000000 0000

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune

Fonduri europene

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUASA A FORMULARULUI.

Export XML

Import XML